## PROVISIONAL BUDGET FOR CODINGTON COUNTY

## For the Year January 1, 2025 through December 31, 2025

## Governmental Funds

	to the		General	Road and Bridge	E-911	Emergency Mmgt.	Victim Crime	Domestic Abuse	WIC	24/7 Sobriety	M & P Relief	Search and Rescue	Rural Access Inf.
est de la companya d			Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
100 General Govt.											··· ·		
110 Legislative													
111 Board of County Commission	iers		413,665.00										
112 Contingency			275,000.00	•	•								
120 Elections			33,000.00										
130 Judicial Systems			90,000.00										
140 Financial Administration										•			
141 Auditor			447,755.00					•					
142 Treasurer			604,527.00										
149 Credit Bureau Payments			30,000.00										
150 Legal Services													
151 States Attorney/Crime Victim		•	971,889.00				110,100.00						
152 Public Defender						•							
153 Court Appointed Attorney			850,000.00										
154 Abused/Neglected Child Defer	nse		3,000.00										*
155 Catastrophic Legal			30,000.00										
160 Other													
161 Government Buildings			875,611.00				1						
162 Director of Equalization			888,520.00										
163 Register of Deeds			438,628.00								140,000.00		
165 Veterans Service			208,255.00										
166 Predatory Animal			12,600.00										
168 Unemployment Insurance			10,000.00					*					
169 Other (Watertown Transit)			35,000.00										
TOTAL GENERAL GOVERNME	ENT		6,217,450.00	0.00	0.00	0.00	110,100.00	0.00	0.00	0.00	140,000.00	0.00	0.00
200 Public Safety											·		
210 Law Enforcement													
211 Sheriff		:	2,375,690.00										
212 County Jail			3,474,823.00							142,157.00			
213 Coroner		. "	78,500.00							-,			
215 Juvenile Detention/Youth at Ri	isk		5,000.00										
219 Humane Society			20,000.00										
220 Protective & Emergency Service	e												

221 Fire Protection	, , , , , , , , , , , , , , , , , , ,		General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	Rural Access Inf. Fund
222 Emergency & Disaster Services						305,218.00							
225 E-911 Communications					375,000.00								
229 Search and Rescue				e e	375,000.00							50,000.00	
TOTAL PUBLIC SAFETY			5,954,013.00	0.00	375,000.00	305,218.00	0.00	0.00	0.00	142,157.00	0.00	50,000.00	0.00
300 Public Works		-				,						•	
310 Highways & Bridges													
311 Highways, Roads & Bridges				7,349,366.00	)								210,000.00
TOTAL PUBLIC WORKS			0.00	7,349,366.00	0.00	:0:00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00
400 Health & Welfare													
410 Economic Assistance													
411 Support of Poor			548,806.00										
419 Watertown Cares			10,000.00							•			
420 Health Assistance			,										
421 County Nurse			117,428.00										
426 WIC			.,						70,400.00				
428 West Nile Prevention			11,120.00					٠	70,700.00				
429 Other			•										
430 Social Services													
431 Daycare Facility			30,000.00										
433 Senior Aid			20,834.00										
434 Domestic Abuse			12,000.00					15,000.00	=				
439 Other (Volunteer Center)			0.00										
440 Mental Health Services													
441 Mentally Ill			50,000.00										
442 Developmentally Disabled			4,500.00						•				
444 Mental Health Centers			99,743.00										
445 Mental Illness Board			50,000.00										
TOTAL HEALTH & WELFARE			954,431.00	0.00	0.00	0.00	0.00	15,000.00	70,400.00	0.00	0.00	0.00	0.00
500 Culture & Recreation							-						
510 Culture												•	
512 Historical Museum			8,000.00										
514 Historical Sites			6,500.00										
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	General Fund	and Bridge Fund	E-911 Fund	Mmgt. Fund	Crime . Fund	Abuse Fund	WIC Fund	Sobriety Fund	Relief Fund	and Rescue Fund	Access Inf. Fund
516 Arts Alliance								, una	- Ciriu	rung	1 dild
520 Recreation											
521 Rec Program/Boys & Girls Club	104,000.00										
522 Parks	294,470.00										
523 Exhibition Building O&M	617,400.00										
529 Zoological	26,000.00									* .	
FOTAL CULTURE & RECREATION	1,056,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500 Conservation of Natural Resources	-										· <del>··</del>
610 Soil Conservation											
611 County Extension	220,250.00				+				•		
613 Rodent Control	220,230.00										
615 Weed Control	212,653.00										
617 Waterfowl	20,000.00										
620 Water Conservation	20,000.00										
623 Water Districts (flood monitoring stations)	12,000.00										
TOTAL CONSV. OF NATURAL RESOURCES	464,903.00	0.00	0.00	0.00			0.00				
OTAL CONSV. OF NATURAL RESOURCES	404,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning	94,804.00										
	<b>,</b>										
720 Economic Development					• •						
721 Tourism, Ind. & Rec. Development	750.00										
(NE Glacial Lakes & Tourism)											
729 Economic Development (Focus Watertown)	30,000.00										
OTAL URBAN & ECONOMIC DEVELOPMENT	125,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 INTERGOVERNMENTAL EXPENDITURES		43,272.00				• • • • •	· · · ·				
				•				<del></del>			
00 DEBT SERVICE											
00 Other Uses								•	-		•
210 Other Financing Uses											
911 Operating Transfers Out	3,170,013.00		**								
OTAL OTHER USES	3,170,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			Road		Emergency	Victim	Domestic		24/7	М&Р	Search	Rural
		General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue	Access Inf.
	٠.	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
TOTAL EXPENDITURE APPROPRIATION	ONS	17,942,884.00	7,392,638.00	375,000.00	305,218.00	110,100.00	15,000.00	70,400.00	142,157.00	140,000.00	50,000.00	210,000.00
Capitol Outlay Accumulations (SDCL 7-21-51)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	)		0.00
TOTAL APPROPRIATIONS		17,942,884.00	7,392,638.00	375,000.00	305,218.00	110,100.00	15,000.00	70,400.00	142,157.00	140,000.00	50,000.00	210,000.00
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Cash Balance Applied		5,526,241.00	1,000,000.00	0.00	150,000.00	0.00	0.00	10,000.00	60,000.00	125,000.00	0.00	0.00
311 Current Property Tax Levy		10,183,703.00	0.00					•••		10.0		
Less 25% to Cities		-23,597.00	0.00									
312 to 319 - Other Taxes		50,900.00	330,000.00									
NET TOTAL TAXES		10,211,006.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Licenses & Permits		42,000.00	0.00	0.00	0.00	0.00	9.000.00	0.00	0.00	0.00	0.00	0.00
330 Intergovernmental Revenue		•	3,057,500.00			0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
340 Charges for Goods & Services		1,142,975.00	43,000.00	0.00	,	0.00	6,000.00	50,000,00	70,000.00	15,000.00	25,000.00	0.00
350 Fine & Forfeits		56,000.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 Miscellaneous Revenue		904,024.00	0.00	2,000.00		0.00	0.00	0.00	0.00	0.00	25,000.00	10.000.00
370 Other Financing Sources		220,000.00	2,962,138.00	0.00		110,100.00	0.00	10,400.00	12,157.00	0.00	0.00	0.00
380 Residual Equity Transfers - In		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUES		3,149,999.00	6,062,638.00			110,100.00	15,000.00	60,400.00	82,157.00	15,000.00	50,000.00	210,000.00
SUBTOTAL		18,887,246.00	7,392,638.00	375,000.00	305,218.00	110,100.00	15,000.00	70,400.00	142,157.00	140,000.00	50,000,00	210,000.00
Less 5% (SDCL 7-21-18)		944,362.00				<del></del>	·			,	-,	
Ecss 570 (SDCL 7-21-18)		744,302.00										

TOTAL APPROPRIATIONS 17,942,884.00 7,392,638.00 375,000.00 305,218.00 110,100.00 15,000.00 70,400.00 142,157.00 140,000.00 50,000.00 210,000.00 NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 3rd, 2024

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 3rd, 202 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2025 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 24th day of September, 2024. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

## Brenda Hanten

Codington County Auditor

Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

		Road		Emergency	Victim	Domestic		24/7	М&Р	Search	Rural
and the second of the second o	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue	Access Inf.
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Published once at the approximate cost of											