

PROVISIONAL BUDGET FOR CODINGTON COUNTY

For the Year January 1, 2025 through December 31, 2025

Governmental Funds

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mngt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	Rural Access Inf. Fund
100 General Govt.											
110 Legislative											
111 Board of County Commissioners	413,665.00										
112 Contingency	275,000.00										
120 Elections	33,000.00										
130 Judicial Systems	90,000.00										
140 Financial Administration											
141 Auditor	447,755.00										
142 Treasurer	604,527.00										
149 Credit Bureau Payments	30,000.00										
150 Legal Services											
151 States Attorney/Crime Victim	971,889.00				110,100.00						
152 Public Defender											
153 Court Appointed Attorney	850,000.00										
154 Abused/Neglected Child Defense	3,000.00										
155 Catastrophic Legal	30,000.00										
160 Other											
161 Government Buildings	875,611.00										
162 Director of Equalization	888,520.00										
163 Register of Deeds	438,628.00							140,000.00			
165 Veterans Service	208,255.00										
166 Predatory Animal	12,600.00										
168 Unemployment Insurance	10,000.00										
169 Other (Watertown Transit)	35,000.00										
TOTAL GENERAL GOVERNMENT	6,217,450.00	0.00	0.00	0.00	110,100.00	0.00	0.00	0.00	140,000.00	0.00	0.00

200 Public Safety	
210 Law Enforcement	
211 Sheriff	2,375,690.00
212 County Jail	3,474,823.00
213 Coroner	78,500.00
215 Juvenile Detention/Youth at Risk	5,000.00
219 Humane Society	20,000.00
220 Protective & Emergency Service	

142,157.00

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mngt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	Rural Access Inf. Fund
TOTAL EXPENDITURE APPROPRIATIONS	17,942,884.00	7,392,638.00	375,000.00	305,218.00	110,100.00	15,000.00	70,400.00	142,157.00	140,000.00	50,000.00	210,000.00
Capitol Outlay Accumulations (SDCL 7-21-51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
TOTAL APPROPRIATIONS	17,942,884.00	7,392,638.00	375,000.00	305,218.00	110,100.00	15,000.00	70,400.00	142,157.00	140,000.00	50,000.00	210,000.00
Cash Balance Applied	5,526,241.00	1,000,000.00	0.00	150,000.00	0.00	0.00	10,000.00	60,000.00	125,000.00	0.00	0.00
311 Current Property Tax Levy	10,183,703.00	0.00									
Less 25% to Cities	-23,597.00	0.00									
312 to 319 - Other Taxes	50,900.00	330,000.00									
NET TOTAL TAXES	10,211,006.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Licenses & Permits	42,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
330 Intergovernmental Revenue	785,000.00	3,057,500.00	373,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
340 Charges for Goods & Services	1,142,975.00	43,000.00	0.00	0.00	0.00	6,000.00	50,000.00	70,000.00	15,000.00	25,000.00	0.00
350 Fine & Forfeits	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 Miscellaneous Revenue	904,024.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	10,000.00
370 Other Financing Sources	220,000.00	2,962,138.00	0.00	75,218.00	110,100.00	0.00	10,400.00	12,157.00	0.00	0.00	0.00
380 Residual Equity Transfers - In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUES	3,149,999.00	6,062,638.00	375,000.00	155,218.00	110,100.00	15,000.00	60,400.00	82,157.00	15,000.00	50,000.00	210,000.00
SUBTOTAL	18,887,246.00	7,392,638.00	375,000.00	305,218.00	110,100.00	15,000.00	70,400.00	142,157.00	140,000.00	50,000.00	210,000.00
Less 5% (SDCL 7-21-18)	944,362.00										
NET MEANS OF FINANCE	17,942,884.00	7,392,638.00	375,000.00	305,218.00	110,100.00	15,000.00	70,400.00	142,157.00	140,000.00	50,000.00	210,000.00
TOTAL APPROPRIATIONS	17,942,884.00	7,392,638.00	375,000.00	305,218.00	110,100.00	15,000.00	70,400.00	142,157.00	140,000.00	50,000.00	210,000.00

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 3rd, 2024 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2025 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 24th day of September, 2024. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Brenda Hanten

Codington County Auditor

Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	Rural Access Inf. Fund
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