ANNUAL BUDGET FOR CODINGTON COUNTY
For the Year January 1, 2024 through December 31, 2024
Governmental Funds

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	ARPA CORONAVIRUS Fund	Rural Access Inf. Fund
100 General Govt.												
110 Legislative												
111 Board of County Commissioners	370,750.00											
112 Contingency	275,000.00											
120 Elections	99,250.00											
130 Judicial Systems	90,000.00											
140 Financial Administration												
141 Auditor	409,800.00											
142 Treasurer	553,209.00											
149 Credit Bureau Payments	30,000.00											
150 Legal Services												
151 States Attorney/Crime Victim	939,354.00				103,725.00							
152 Public Defender	0.00											
153 Court Appointed Attorney	692,875.00											
154 Abused/Neglected Child Defense	3,000.00											
155 Catastrophic Legal	50,000.00											
160 Other												
161 Government Buildings	3,372,111.00											
162 Director of Equalization	865,418.00											
163 Register of Deeds	425,978.00								215,000.00			
165 Veterans Service	195,766.00											
166 Predatory Animal	5,500.00											
168 Unemployment Insurance	10,000.00											
169 Other (Watertown Transit)	35,000.00											
TOTAL GENERAL GOVERNMENT	**8,423,011.00**	**0.00**	**0.00**	**0.00**	**103,725.00**	**0.00**	**0.00**	**0.00**	**215,000.00**	**0.00**	**0.00**	**0.00**
200 Public Safety												
210 Law Enforcement												
211 Sheriff	2,260,674.00											
212 County Jail	3,218,239.00							136,615.00				
213 Coroner	73,100.00											
215 Juvenile Detention/Youth at Risk	5,000.00											
219 Humane Society	20,000.00											
220 Protective & Emergency Service												

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	ARPA CORONAVIRUS Fund	Rural Access Inf. Fund
221 Fire Protection												
222 Emergency & Disaster Services				275,389.00								
225 E-911 Communications			325,000.00									
229 Search and Rescue										50,000.00		
TOTAL PUBLIC SAFETY	**5,577,013.00**	**0.00**	**325,000.00**	**275,389.00**	**0.00**	**0.00**	**0.00**	**136,615.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads & Bridges		6,990,452.00										200,000.00
TOTAL PUBLIC WORKS	**0.00**	**6,990,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	459,829.00											
412 Public Welfare												
420 Health Assistance												
421 County Nurse	102,950.00											
426 WIC							67,750.00					
428 West Nile Prevention	10,870.00											
429 Other												
430 Social Services												
433 Senior Aid	20,724.00											
434 Domestic Abuse	12,000.00					15,000.00						
439 Other (Volunteer Center)	0.00											
440 Mental Health Services												
441 Mentally Ill	50,000.00											
442 Developmentally Disabled	4,500.00											
444 Mental Health Centers	96,837.00											
445 Mental Illness Board	50,000.00											
449 Mental Health Inmates												
TOTAL HEALTH & WELFARE	**807,710.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**67,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
500 Culture & Recreation												
510 Culture												
512 Historical Museum	8,000.00											
514 Historical Sites	6,500.00											
515 Memorial Day Expense	150.00											
516 Arts Alliance												

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	ARPA CORONAVIRUS Fund	Rural Access Inf. Fund
520 Recreation												
521 Rec Program/Boys & Girls Club	100,000.00											
522 Parks	283,510.00											
523 Exhibition Building O&M	1,707,804.00											
529 Zoological	26,000.00											
TOTAL CULTURE & RECREATION	**2,131,964.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
600 Conservation of Natural Resources												
610 Soil Conservation												
611 County Extension	207,620.00											
613 Rodent Control												
615 Weed Control	199,614.00											
617 Waterfowl	20,000.00											
620 Water Conservation												
623 Water Districts (flood monitoring stations)	12,000.00											
TOTAL CONSV. OF NATURAL RESOURCES	**439,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning	90,338.00											
720 Economic Development												
721 Tourism, Ind. & Rec. Development (NE Glacial Lakes & Tourism)	750.00											
729 Economic Development (Focus Watertown)	60,000.00											
TOTAL URBAN & ECONOMIC DEVELOPMENT	**151,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
750 INTERGOVERNMENTAL EXPENDITURES		**43,272.00**										
800 DEBT SERVICE												
900 Other Uses												
910 Other Financing Uses												
911 Operating Transfers Out	2,173,203.00										0.00	
TOTAL OTHER USES	**2,173,203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	ARPA CORONAVIRUS Fund	Rural Access Inf. Fund
TOTAL EXPENDITURE APPROPRIATIONS	**19,703,223.00**	**7,033,724.00**	**325,000.00**	**275,389.00**	**103,725.00**	**15,000.00**	**67,750.00**	**136,615.00**	**215,000.00**	**50,000.00**	**0.00**	**200,000.00**
Capitol Outlay Accumulations (SDCL 7-21-51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
TOTAL APPROPRIATIONS	**19,703,223.00**	**7,033,724.00**	**325,000.00**	**275,389.00**	**103,725.00**	**15,000.00**	**67,750.00**	**136,615.00**	**215,000.00**	**50,000.00**	**0.00**	**200,000.00**
Cash Balance Applied	**7,954,054.00**	**2,000,000.00**	**0.00**	**86,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**
311 Current Property Tax Levy	9,800,830.00	0.00										
Less 25% to Cities	-23,597.00	0.00										
312/319 - Other Taxes	56,349.00	320,000.00										
NET TOTAL TAXES	**9,833,582.00**	**320,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
320 Licenses & Permits	41,500.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
330 Intergovernmental Revenue	815,000.00	2,823,000.00	323,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
340 Charges for Goods & Services	1,151,075.00	10,000.00	0.00	0.00	0.00	6,000.00	40,000.00	65,000.00	15,000.00	25,000.00	0.00	0.00
350 Fine & Forfeits	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 Miscellaneous Revenue	509,024.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
370 Other Financing Sources	380,000.00	1,880,724.00	0.00	109,389.00	83,725.00	0.00	27,750.00	71,615.00	0.00	0.00	0.00	0.00
380 Residual Equity Transfers - In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUES	2,952,599.00	4,713,724.00	325,000.00	189,389.00	83,725.00	15,000.00	67,750.00	136,615.00	15,000.00	50,000.00	0.00	200,000.00
SUBTOTAL	**20,740,235.00**	**7,033,724.00**	**325,000.00**	**275,389.00**	**103,725.00**	**15,000.00**	**67,750.00**	**136,615.00**	**215,000.00**	**50,000.00**	**0.00**	**200,000.00**
Less 5% (SDCL 7-21-18)	1,037,012.00											
NET MEANS OF FINANCE	**19,703,223.00**	**7,033,724.00**	**325,000.00**	**275,389.00**	**103,725.00**	**15,000.00**	**67,750.00**	**136,615.00**	**215,000.00**	**50,000.00**	**0.00**	**200,000.00**
TOTAL APPROPRIATIONS	**19,703,223.00**	**7,033,724.00**	**325,000.00**	**275,389.00**	**103,725.00**	**15,000.00**	**67,750.00**	**136,615.00**	**215,000.00**	**50,000.00**	**0.00**	**200,000.00**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 5th, 2023 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2024 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 26th day of September, 2023. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

28,125,426.00

Brenda Hanten

Codington County Auditor

Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

Published once at the approximate cost of _____.