## ANNUAL BUDGET FOR CODINGTON COUNTY

## For the Year January 1, 2023 through December 31, 2023

## Governmental Funds

Road

		Road		Emergency	VICUIII	Domestic		24//	IVI & P	Search	AKPA	Kurai
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue O	CORONAVIRUS	Access Inf.
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
100 General Govt.												
110 Legislative												
111 Board of County Commissioners	360,218.00											
112 Contingency	250,000.00											
120 Elections	34,000.00											
130 Judicial Systems	90,000.00											
140 Financial Administration												
141 Auditor	357,825.00											
142 Treasurer	496,748.00											
149 Credit Bureau Payments	30,000.00											
150 Legal Services												
151 States Attorney/Crime Victim	831,021.00				99,065.00	)						
152 Public Defender	0.00											
153 Court Appointed Attorney	692,875.00											
154 Abused/Neglected Child Defense	3,000.00											
155 Catastrophic Legal	50,000.00											
160 Other												
161 Government Buildings	5,270,696.00											
162 Director of Equalization	785,095.00											
163 Register of Deeds	389,337.00								200,000.00	)		
165 Veterans Service	177,507.00											
166 Predatory Animal	5,500.00											
168 Unemployment Insurance	10,000.00											
169 Other (Watertown Transit)	35,000.00											
TOTAL GENERAL GOVERNMENT	9,868,822.00	0.00	0.0	0.00	99,065.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
200 Public Safety												_
210 Law Enforcement												
210 Law Emorcement 211 Sheriff	2,066,631.00											
								122 141 00				
212 County Jail 213 Coroner	3,011,111.00 68,000.00							132,141.00				
215 Juvenile Detention/Youth at Risk												
	5,000.00											
219 Humane Society	19,000.00											
220 Protective & Emergency Service												

Emergency Victim Domestic

24/7

M & P

Search

ARPA

Rural

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue C Fund	ARPA CORONAVIRUS Fund	Rural Access Inf. Fund
<ul><li>221 Fire Protection</li><li>222 Emergency &amp; Disaster Services</li><li>225 E-911 Communications</li></ul>			325,000.00	268,296.00								
229 Search and Rescue										50,000.00		
TOTAL PUBLIC SAFETY	5,169,742.00	0.00	325,000.00	268,296.00	0.00	0.00	0.00	132,141.00	0.00	50,000.00	0.00	0.00
300 Public Works												
310 Highways & Bridges												
		£ (20,02(,00										254 726 00
311 Highways, Roads & Bridges		5,638,036.00										354,726.00
TOTAL PUBLIC WORKS	0.00	5,638,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,726.00
400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	474 209 00											
412 Public Welfare	474,208.00											
420 Health Assistance												
421 County Nurse	111,606.00											
426 WIC	111,000.00						66,380.00					
428 West Nile Prevention	10,411.00						00,300.00					
429 Other	10,411.00											
430 Social Services												
433 Senior Aid	16,054.00											
434 Domestic Abuse	12,000.00					15,000.00						
439 Other (Volunteer Center)	2,500.00					13,000.00						
440 Mental Health Services	2,500.00											
441 Mentally Ill	50,000.00											
442 Developmentally Disabled	3,000.00											
444 Mental Health Centers	94,016.00											
445 Mental Illness Board	50,000.00											
449 Mental Health Inmates	,											
TOTAL HEALTH & WELFARE	823,795.00	0.00	0.00	0.00	0.00	15,000.00	66,380.00	0.00	0.00	0.00	0.00	0.00
	,											
500 Culture & Recreation												
510 Culture												
512 Historical Museum	8,000.00											
514 Historical Sites	6,000.00											
515 Memorial Day Expense	150.00											
516 Arts Alliance												

	General	Road and Bridge	E-911	Emergency Mmgt.	Victim Crime	Domestic Abuse	WIC	24/7 Sobriety	M & P Relief	Search and Rescue (	ARPA CORONAVIRUS	Rural Access Inf.
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
520 Recreation												
521 Rec Program/Boys & Girls Club	97,462.00											
522 Parks	267,730.00											
523 Exhibition Building O&M	767,115.00											
529 Zoological	25,000.00											
TOTAL CULTURE & RECREATION	1,171,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Conservation of Natural Resources												
610 Soil Conservation												
611 County Extension	191,004.00											
613 Rodent Control	171,004.00											
615 Weed Control	221,489.00											
617 Waterfowl	20,000.00											
620 Water Conservation	20,000.00											
623 Water Districts (flood monitoring stations)	12,000.00											
725 Water Districts (nood monitoring stations)	12,000.00											
TOTAL CONSV. OF NATURAL RESOURCES	444,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning	88,794.00											
720 Economic Development												
721 Tourism, Ind. & Rec. Development	750.00											
(NE Glacial Lakes & Tourism)	,,,,,,,											
729 Economic Development (Focus Watertown)	45,000.00											
TOTAL URBAN & ECONOMIC DEVELOPMENT	134,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750 INTERGOVERNMENTAL EXPENDITURES		42,012.00										
800 DEBT SERVICE												
900 Other Uses												
910 Other Financing Uses												
911 Operating Transfers Out	861,506.00										1,296,000.00	
TOTAL OTHER USES	861,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,000.00	0.00

TOTAL EXPENDITURE APPROPRIATIONS	General Fund <b>18,474,359.00</b>	Road and Bridge Fund 5,680,048.00	E-911 Fund <b>325,000.00</b>	Emergency Mmgt. Fund 268,296.00	Victim Crime Fund 99,065.00	Domestic Abuse Fund 15,000.00	WIC Fund 66,380.00	24/7 Sobriety Fund 132,141.00	M & P Relief Fund 200,000.00	Search and Rescue Fund 50,000.00	ARPA CORONAVIRUS Fund 1,296,000.00	Rural Access Inf. Fund 354,726.00
Capitol Outlay Accumulations (SDCL 7-21-51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
TOTAL APPROPRIATIONS	18,474,359.00	5,680,048.00	325,000.00	268,296.00	99,065.00	15,000.00	66,380.00	132,141.00	200,000.00	50,000.00	1,296,000.00	354,726.00
Cash Balance Applied	6,657,395.00	2,000,000.00	0.00	0.00	52,000.00	0.00	0.00	0.00	185,000.00	0.00	1,280,000.00	354,726.00
311 Current Property Tax Levy	9,415,249.00	0.00										
Less 25% to Cities	-23,597.00	0.00										
312/319 - Other Taxes	50,700.00	320,000.00										
NET TOTAL TAXES	9,442,352.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	44.500.00											
320 Licenses & Permits	44,500.00	0.00	0.00		0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
330 Intergovernmental Revenue	,	2,627,900.00		,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340 Charges for Goods & Services	1,181,375.00	65,000.00	0.00		0.00	6,000.00		65,000.00	15,000.00	25,000.00	0.00	0.00
350 Fine & Forfeits	56,000.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 Miscellaneous Revenue	185,024.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	· · · · · ·	16,000.00	0.00
370 Other Financing Sources	1,031,048.00	667,148.00		213,296.00	0.00	0.00	30,000.00	67,141.00	0.00	0.00	0.00	0.00
380 Residual Equity Transfers - In TOTAL OTHER REVENUES	0.00 3,346,947.00	0.00 3,360,048.00	0.00 325,000.00					0.00 132,141.00	0.00 15,000.00	0.00 50,000.00	0.00 16,000.00	0.00 0.00
SUBTOTAL	19,446,694.00	5,680,048.00	325,000.00	268,296.00	99,065.00	15,000.00	66,380.00	132,141.00	200,000.00	50,000.00	1,296,000.00	354,726.00
Less 5% (SDCL 7-21-18)	972,335.00								<u> </u>			
NET MEANS OF FINANCE	18,474,359.00	5,680,048.00	325,000.00	268,296.00	99,065.00	15,000.00	66,380.00	132,141.00	200,000.00	50,000.00	1,296,000.00	354,726.00
TOTAL APPROPRIATIONS	18,474,359.00										1,296,000.00	354,726.00
<b>NOTICE IS HEREBY GIVEN:</b> That the Board of O at 9:00 AM for the purpose of considering the foregoin days thereafter as is deemed necessary until the final a representative and will be given an opportunity for a f	ng Provisional Bud doption of the bud	get for the year get on the 27th	2023 and the	e various iten mber, 2022.	ns, schedules At such time	s, amounts, a e any interes	and appropriated person m	ations set fort ay appear eit	h therein and her in person	as many or by a		26,961,015.00

Cindy Brugman

Codington County Auditor

contained in the Provisional Budget.

Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

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