

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mgmt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	ARPA CORONAVIRUS Fund	Rural Access Inf. Fund
520 Recreation												
521 Rec Program/Boys & Girls Club	97,462.00											
522 Parks	267,730.00											
523 Exhibition Building O&M	767,115.00											
529 Zoological	25,000.00											
TOTAL CULTURE & RECREATION	1,171,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Conservation of Natural Resources												
610 Soil Conservation												
611 County Extension	191,004.00											
613 Rodent Control												
615 Weed Control	221,489.00											
617 Waterfowl	20,000.00											
620 Water Conservation												
623 Water Districts (flood monitoring stations)	12,000.00											
TOTAL CONSV. OF NATURAL RESOURCES	444,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning	88,794.00											
720 Economic Development												
721 Tourism, Ind. & Rec. Development (NE Glacial Lakes & Tourism)	750.00											
729 Economic Development (Focus Watertown)	45,000.00											
TOTAL URBAN & ECONOMIC DEVELOPMENT	134,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750 INTERGOVERNMENTAL EXPENDITURES		42,012.00										
800 DEBT SERVICE												
900 Other Uses												
910 Other Financing Uses												
911 Operating Transfers Out	861,506.00									1,296,000.00		
TOTAL OTHER USES	861,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,000.00	0.00	0.00

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mgmt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund	ARPA CORONAVIRUS Fund	Rural Access Inf. Fund
TOTAL EXPENDITURE APPROPRIATIONS	18,474,359.00	5,680,048.00	325,000.00	268,296.00	99,065.00	15,000.00	66,380.00	132,141.00	200,000.00	50,000.00	1,296,000.00	354,726.00
Capitol Outlay Accumulations (SDCL 7-21-51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
TOTAL APPROPRIATIONS	18,474,359.00	5,680,048.00	325,000.00	268,296.00	99,065.00	15,000.00	66,380.00	132,141.00	200,000.00	50,000.00	1,296,000.00	354,726.00
Cash Balance Applied	6,657,395.00	2,000,000.00	0.00	0.00	52,000.00	0.00	0.00	0.00	185,000.00	0.00	1,280,000.00	354,726.00
311 Current Property Tax Levy	9,415,249.00	0.00										
Less 25% to Cities	-23,597.00	0.00										
312/319 - Other Taxes	50,700.00	320,000.00										
NET TOTAL TAXES	9,442,352.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Licenses & Permits	44,500.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
330 Intergovernmental Revenue	849,000.00	2,627,900.00	325,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
340 Charges for Goods & Services	1,181,375.00	65,000.00	0.00	0.00	0.00	6,000.00	36,380.00	65,000.00	15,000.00	25,000.00	0.00	0.00
350 Fine & Forfeits	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 Miscellaneous Revenue	185,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	16,000.00	0.00
370 Other Financing Sources	1,031,048.00	667,148.00	0.00	213,296.00	47,065.00	0.00	30,000.00	67,141.00	0.00	0.00	0.00	0.00
380 Residual Equity Transfers - In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUES	3,346,947.00	3,360,048.00	325,000.00	268,296.00	47,065.00	15,000.00	66,380.00	132,141.00	15,000.00	50,000.00	16,000.00	0.00
SUBTOTAL	19,446,694.00	5,680,048.00	325,000.00	268,296.00	99,065.00	15,000.00	66,380.00	132,141.00	200,000.00	50,000.00	1,296,000.00	354,726.00
Less 5% (SDCL 7-21-18)	972,335.00											
NET MEANS OF FINANCE	18,474,359.00	5,680,048.00	325,000.00	268,296.00	99,065.00	15,000.00	66,380.00	132,141.00	200,000.00	50,000.00	1,296,000.00	354,726.00
TOTAL APPROPRIATIONS	18,474,359.00	5,680,048.00	325,000.00	268,296.00	99,065.00	15,000.00	66,380.00	132,141.00	200,000.00	50,000.00	1,296,000.00	354,726.00

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Thursday, September 8th, 2022 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2023 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 27th day of September, 2022. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

26,961,015.00

Cindy Brugman
Codington County Auditor
Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.
Published once at the approximate cost of _____.