## PROVISIONAL BUDGET FOR CODINGTON COUNTY

## For the Year January 1, 2022 through December 31, 2022

## Governmental Funds

		Road		Emergency	Victim	Domestic		24/7	M & P	Search
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
100 General Govt.										_
110 Legislative										
111 Board of County Commissioners	370,343.00									
112 Contingency	250,000.00									
120 Elections	124,730.00									
130 Judicial Systems	90,000.00									
140 Financial Administration										
141 Auditor	326,914.00									
142 Treasurer	477,042.00									
149 Credit Bureau Payments	30,000.00									
150 Legal Services										
151 States Attorney/Crime Victim	774,461.00				90,565.00					
152 Public Defender	318,780.00									
153 Court Appointed Attorney	250,000.00									
154 Abused/Neglected Child Defense	3,000.00									
155 Catastrophic Legal	50,000.00									
160 Other										
161 Government Buildings	584,711.00									
162 Director of Equalization	742,973.00									
163 Register of Deeds	354,645.00								176,000.00	
165 Veterans Service	165,306.00									
166 Predatory Animal	5,500.00									
168 Unemployment Insurance	10,000.00									
169 Other (Watertown Transit)	35,000.00									
TOTAL GENERAL GOVERNMENT	4,963,405.00	0.00	0.0	0.00	90,565.00	0.00	0.00	0.00	176,000.00	0.00
200 Public Safety										
210 Law Enforcement										
211 Sheriff	1,860,762.00									
212 County Jail	2,778,601.00							123,417.00		
213 Coroner	52,000.00									
215 Juvenile Detention/Youth at Risk	5,000.00									
219 Humane Society	15,000.00									
220 Protective & Emergency Service	, , , , ,									
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	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
221 Fire Protection										
222 Emergency & Disaster Services				256,197.00						
225 E-911 Communications			325,000.00							<b>5</b> 0 000 00
229 Search and Rescue										50,000.00
TOTAL PUBLIC SAFETY	4,711,363.00	0.00	325,000.00	256,197.00	0.00	0.00	0.00	123,417.00	0.00	50,000.00
300 Public Works										
310 Highways & Bridges										
311 Highways, Roads & Bridges	5	5,153,233.00								
		,,								
TOTAL PUBLIC WORKS	0.00 5	5,153,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	415,277.00									
412 Public Welfare										
420 Health Assistance										
421 County Nurse	108,015.00									
426 WIC							63,550.00			
428 West Nile Prevention	8,570.00									
429 Other										
430 Social Services										
433 Senior Aid	15,335.00									
434 Domestic Abuse	12,000.00					15,000.00				
439 Other (Volunteer Center)	2,500.00									
440 Mental Health Services										
441 Mentally Ill	50,000.00									
442 Developmentally Disabled	3,000.00									
444 Mental Health Centers	92,173.00									
445 Mental Illness Board	50,000.00									
449 Mental Health Inmates										
TOTAL HEALTH & WELFARE	756,870.00	0.00	0.00	0.00	0.00	15,000.00	63,550.00	0.00	0.00	0.00
500 Culture & Recreation										
510 Culture										
512 Historical Museum	8,000.00									
514 Historical Sites	6,000.00									
515 Memorial Day Expense	150.00									
516 Arts Alliance	130.00									

		Road		Emergency	Victim	Domestic		24/7	M & P	Search
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue
_	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
520 Recreation										
521 Rec Program/Boys & Girls Club	57,126.00									
522 Parks	232,195.00									
523 Exhibition Building O&M	310,385.00									
526 Zoological	22,000.00									
TOTAL CULTURE & RECREATION	635,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Conservation of Natural Resources										
610 Soil Conservation										
611 County Extension	182,688.00									
613 Rodent Control										
615 Weed Control	161,237.00									
617 Waterfowl	20,000.00									
620 Water Conservation										
623 Water Districts (flood monitoring stations)	12,000.00									
TOTAL CONSV. OF NATURAL RESOURCES	375,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500 111 0 5										
700 Urban & Economic Development										
710 Urban Development	96.052.00									
711 Planning & Zoning	86,953.00									
720 Economic Development										
721 Tourism, Ind. & Rec. Development	750.00									
(NE Glacial Lakes & Tourism) 729 Economic Development (Focus Watertown)	45,000.00									
TOTAL URBAN & ECONOMIC DEVELOPMENT	132,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		40 =00 00								
750 INTERGOVERNMENTAL EXPENDITURES		40,788.00								
800 DEBT SERVICE										
900 Other Uses										
910 Other Financing Uses										
911 Operating Transfers Out	1,502,672.00									

		Road		Emergency	Victim	Domestic		24/7	M & P	Search
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
TOTAL EXPENDITURE APPROPRIATIONS	13,078,794.00	5,194,021.00	325,000.00	256,197.00	90,565.00	15,000.00	63,550.00	123,417.00	176,000.00	50,000.00
Capitol Outlay Accumulations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
(SDCL 7-21-51)										
TOTAL APPROPRIATIONS	13,078,794.00	5,194,021.00	325,000.00	256,197.00	90,565.00	15,000.00	63,550.00	123,417.00	176,000.00	50,000.00

19,372,544.00

Cash Balance Applied	2,440,058.00	1,140,761.00	0.00	0.00	0.00	0.00	0.00	30,417.00	161,000.00	0.00
311 Current Property Tax Levy	9,028,467.00	0.00								
Less 25% to Cities	-23,597.00	0.00								
312/319 - Other Taxes	53,675.00	315,000.00								
NET TOTAL TAXES	9,058,545.00	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Licenses & Permits	45,350.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
330 Intergovernmental Revenue	655,000.00	2,462,900.00	325,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
340 Charges for Goods & Services	1,206,575.00	95,000.00	0.00	0.00	0.00	5,000.00	38,000.00	93,000.00	15,000.00	25,000.00
350 Fine & Forfeits	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 Miscellaneous Revenue	317,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
370 Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
380 Residual Equity Transfers - In	0.00	1,180,360.00	0.00	206,197.00	90,565.00	0.00	25,550.00	0.00	0.00	0.00
TOTAL OTHER REVENUES	2,268,549.00	3,738,260.00	325,000.00	256,197.00	90,565.00	15,000.00	63,550.00	93,000.00	15,000.00	50,000.00
SUBTOTAL	13,767,152.00	5,194,021.00	325,000.00	256,197.00	90,565.00	15,000.00	63,550.00	123,417.00	176,000.00	50,000.00
Less 5% (SDCL 7-21-18)	688,358.00									
NET MEANS OF FINANCE	13,078,794.00	5,194,021.00	325,000.00	256,197.00	90,565.00	15,000.00	63,550.00	123,417.00	176,000.00	50,000.00
TOTAL APPROPRIATIONS	13,078,794.00	5,194,021.00	325,000.00	256,197.00	90,565.00	15,000.00	63,550.00	123,417.00	176,000.00	50,000.00

19,372,544.00

**NOTICE IS HEREBY GIVEN:** That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 7th, 2021, at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2022 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 28th day of September, 2021. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

## Cindy Brugman

Codington County Auditor

		Road		Emergency	Victim	Domestic		24/7	M & P	Search
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue
_	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund

Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

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