

PROVISIONAL BUDGET FOR CODINGTON COUNTY

For the Year January 1, 2022 through December 31, 2022

Governmental Funds

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mngt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
100 General Govt.										
110 Legislative										
111 Board of County Commissioners	370,343.00									
112 Contingency	250,000.00									
120 Elections	124,730.00									
130 Judicial Systems	90,000.00									
140 Financial Administration										
141 Auditor	326,914.00									
142 Treasurer	477,042.00									
149 Credit Bureau Payments	30,000.00									
150 Legal Services										
151 States Attorney/Crime Victim	774,461.00				90,565.00					
152 Public Defender	318,780.00									
153 Court Appointed Attorney	250,000.00									
154 Abused/Neglected Child Defense	3,000.00									
155 Catastrophic Legal	50,000.00									
160 Other										
161 Government Buildings	584,711.00									
162 Director of Equalization	742,973.00									
163 Register of Deeds	354,645.00								176,000.00	
165 Veterans Service	165,306.00									
166 Predatory Animal	5,500.00									
168 Unemployment Insurance	10,000.00									
169 Other (Watertown Transit)	35,000.00									
<b>TOTAL GENERAL GOVERNMENT</b>	<b>4,963,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,000.00</b>	<b>0.00</b>

200 Public Safety

210 Law Enforcement

211 Sheriff	1,860,762.00									
212 County Jail	2,778,601.00							123,417.00		
213 Coroner	52,000.00									
215 Juvenile Detention/Youth at Risk	5,000.00									
219 Humane Society	15,000.00									

220 Protective & Emergency Service





	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mgmt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>13,078,794.00</b>	<b>5,194,021.00</b>	<b>325,000.00</b>	<b>256,197.00</b>	<b>90,565.00</b>	<b>15,000.00</b>	<b>63,550.00</b>	<b>123,417.00</b>	<b>176,000.00</b>	<b>50,000.00</b>

Capitol Outlay Accumulations (SDCL 7-21-51) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

<b>TOTAL APPROPRIATIONS</b>	<b>13,078,794.00</b>	<b>5,194,021.00</b>	<b>325,000.00</b>	<b>256,197.00</b>	<b>90,565.00</b>	<b>15,000.00</b>	<b>63,550.00</b>	<b>123,417.00</b>	<b>176,000.00</b>	<b>50,000.00</b>
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19,372,544.00

<b>Cash Balance Applied</b>	<b>2,440,058.00</b>	<b>1,140,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,417.00</b>	<b>161,000.00</b>	<b>0.00</b>
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311 Current Property Tax Levy 9,028,467.00 0.00  
 Less 25% to Cities -23,597.00 0.00  
 312/319 - Other Taxes 53,675.00 315,000.00

<b>NET TOTAL TAXES</b>	<b>9,058,545.00</b>	<b>315,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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320 Licenses & Permits 45,350.00 0.00 0.00 0.00 0.00 10,000.00 0.00 0.00 0.00 0.00  
 330 Intergovernmental Revenue 655,000.00 2,462,900.00 325,000.00 50,000.00 0.00 0.00 0.00 0.00 0.00 0.00  
 340 Charges for Goods & Services 1,206,575.00 95,000.00 0.00 0.00 0.00 5,000.00 38,000.00 93,000.00 15,000.00 25,000.00  
 350 Fine & Forfeits 44,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00  
 360 Miscellaneous Revenue 317,624.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 25,000.00  
 370 Other Financing Sources 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00  
 380 Residual Equity Transfers - In 0.00 1,180,360.00 0.00 206,197.00 90,565.00 0.00 25,550.00 0.00 0.00 0.00  
**TOTAL OTHER REVENUES** 2,268,549.00 3,738,260.00 325,000.00 256,197.00 90,565.00 15,000.00 63,550.00 93,000.00 15,000.00 50,000.00

<b>SUBTOTAL</b>	<b>13,767,152.00</b>	<b>5,194,021.00</b>	<b>325,000.00</b>	<b>256,197.00</b>	<b>90,565.00</b>	<b>15,000.00</b>	<b>63,550.00</b>	<b>123,417.00</b>	<b>176,000.00</b>	<b>50,000.00</b>
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Less 5% (SDCL 7-21-18) 688,358.00

<b>NET MEANS OF FINANCE</b>	<b>13,078,794.00</b>	<b>5,194,021.00</b>	<b>325,000.00</b>	<b>256,197.00</b>	<b>90,565.00</b>	<b>15,000.00</b>	<b>63,550.00</b>	<b>123,417.00</b>	<b>176,000.00</b>	<b>50,000.00</b>
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<b>TOTAL APPROPRIATIONS</b>	<b>13,078,794.00</b>	<b>5,194,021.00</b>	<b>325,000.00</b>	<b>256,197.00</b>	<b>90,565.00</b>	<b>15,000.00</b>	<b>63,550.00</b>	<b>123,417.00</b>	<b>176,000.00</b>	<b>50,000.00</b>
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19,372,544.00

**NOTICE IS HEREBY GIVEN:** That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 7th, 2021, at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2022 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 28th day of September, 2021. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Cindy Brugman  
 Codington County Auditor

General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mgmt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
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Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

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