

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mgmt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
TOTAL EXPENDITURE APPROPRIATIONS	12,086,835.00	4,875,339.00	325,000.00	241,391.00	88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00
Capitol Outlay Accumulations (SDCL 7-21-51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL APPROPRIATIONS	12,086,835.00	4,875,339.00	325,000.00	241,391.00	88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00
Cash Balance Applied	1,897,096.00	1,000,000.00		0.00				0.00	112,500.00	
311 Current Property Tax Levy	8,825,886.00									
Less 25% to Cities	-23,597.00									
312/319 - Other Taxes	51,650.00	300,000.00								
NET TOTAL TAXES	8,853,939.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Licenses & Permits	40,350.00					10,000.00				
330 Intergovernmental Revenue	417,000.00	2,435,827.00	325,000.00	47,250.00			37,915.00			
340 Charges for Goods & Services	1,127,575.00	89,000.00				5,000.00		106,737.00	18,500.00	25,000.00
350 Fine & Forfeits	43,000.00									
360 Miscellaneous Revenue	344,024.00									25,000.00
370 Other Financing Sources										
380 Residual Equity Transfers - In		1,050,512.00		194,141.00	88,010.00		21,000.00			
TOTAL OTHER REVENUES	1,971,949.00	3,575,339.00	325,000.00	241,391.00	88,010.00	15,000.00	58,915.00	106,737.00	18,500.00	50,000.00
SUBTOTAL	12,722,984.00	4,875,339.00	325,000.00	241,391.00	88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00
Less 5% (SDCL 7-21-18)	636,149.00									
NET MEANS OF FINANCE	12,086,835.00	4,875,339.00	325,000.00	241,391.00	88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00
TOTAL APPROPRIATIONS	12,086,835.00	4,875,339.00	325,000.00	241,391.00	88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 1st, 2020 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2021 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 29th day of September, 2020. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Cindy Brugman

Codington County Auditor

General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mgmt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
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Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

Published once at the approximate cost of _____.