ANNUAL BUDGET FOR CODINGTON COUNTY

For the Year January 1, 2021 through December 31, 2021

Governmental Funds

		Road	Road		Victim	Domestic		24/7	M & P	Search
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
100 General Govt.										
110 Legislative										
111 Board of County Commissioners	392,487.00									
112 Contingency	250,000.00									
120 Elections	25,600.00									
130 Judicial Systems	90,000.00									
140 Financial Administration										
141 Auditor	309,300.00									
142 Treasurer	440,631.00									
149 Credit Bureau Payments	30,000.00									
150 Legal Services										
151 States Attorney/Crime Victim	707,453.00				88,010.00					
152 Public Defender	310,000.00									
153 Court Appointed Attorney	250,000.00									
154 Abused/Neglected Child Defense	3,000.00									
155 Catastrophic Legal	50,000.00									
160 Other										
161 Government Buildings	543,268.00									
162 Director of Equalization	685,782.00									
163 Register of Deeds	328,107.00								131,000.00	
165 Veterans Service	159,282.00									
166 Predatory Animal	5,060.00									
168 Unemployment Insurance	10,000.00									
169 Other (Watertown Transit)	35,000.00									
TOTAL GENERAL GOVERNMENT	4,624,970.00	0.00	0.00	0.00	88,010.00	0.00	0.00	0.00	131,000.00	0.00
200 Public Safety										
210 Law Enforcement										
211 Sheriff	1,751,054.00									
212 County Jail	2,522,634.00							106,737.00		
213 Coroner	35,240.00									
215 Juvenile Detention/Youth at Risk	5,000.00									
219 Humane Society	15,000.00									
220 Protective & Emergency Service										

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
221 Fire Protection										
222 Emergency & Disaster Services				241,391.00						
225 E-911 Communications			325,000.00							50,000,00
229 Search and Rescue										50,000.00
TOTAL PUBLIC SAFETY	4,328,928.00	0.00	325,000.00	241,391.00	0.00	0.00	0.00	106,737.00	0.00	50,000.00
300 Public Works										
310 Highways & Bridges										
311 Highways, Roads & Bridges	4	4,835,739.00								
511 Ingilia jo, Itoliao ee Bilages		.,022,727.00								
TOTAL PUBLIC WORKS	0.00	4,835,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	373,770.00									
412 Public Welfare										
420 Health Assistance										
421 County Nurse	102,020.00									
426 WIC							58,915.00			
428 West Nile Prevention	8,570.00									
429 Other										
430 Social Services										
433 Senior Aid	17,852.00									
434 Domestic Abuse	12,000.00					15,000.00				
439 Other (Volunteer Center)	2,500.00									
440 Mental Health Services										
441 Mentally III	50,000.00									
442 Developmentally Disabled	3,000.00									
444 Mental Health Centers	89,487.00									
445 Mental Illness Board	50,000.00									
449 Mental Health Inmates										
TOTAL HEALTH & WELFARE	709,199.00	0.00	0.00	0.00	0.00	15,000.00	58,915.00	0.00	0.00	0.00
500 Culture & Recreation										
510 Culture										
512 Historical Museum	8,000.00									
514 Historical Sites	6,000.00									
515 Memorial Day Expense	150.00									
516 Arts Alliance	150.00									

		Road		Emergency	Victim	Domestic		24/7	M & P	Search
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue
_	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
520 Recreation										
521 Rec Program/Boys & Girls Club	28,500.00									
522 Parks	237,070.00									
523 Exhibition Building O&M	292,889.00									
526 Zoological	20,000.00									
TOTAL CULTURE & RECREATION	592,609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Conservation of Natural Resources										
610 Soil Conservation										
611 County Extension	177,667.00									
613 Rodent Control										
615 Weed Control	137,936.00									
617 Waterfowl	20,000.00									
620 Water Conservation										
623 Water Districts (flood monitoring stations)	12,000.00									
TOTAL CONSV. OF NATURAL RESOURCES	347,603.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500 VI 0 F 1 P 1										
700 Urban & Economic Development										
710 Urban Development	95.012.00									
711 Planning & Zoning	85,013.00									
720 Economic Development										
721 Tourism, Ind. & Rec. Development (NE Glacial Lakes & Tourism)	750.00									
729 Economic Development (Focus Watertown)	45,000.00									
TOTAL URBAN & ECONOMIC DEVELOPMENT	130,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750 INTERGOVERNMENTAL EXPENDITURES		39,600.00								
800 DEBT SERVICE										
900 Other Uses										
910 Other Financing Uses										
911 Operating Transfers Out	1,352,763.00									
TOTAL OTHER USES	1,352,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Road			Emergency		Domestic		24/7	M & P	Search
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
TOTAL EXPENDITURE APPROPRIATIONS	12,086,835.00	4,875,339.00	325,000.00	241,391.00	88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00
Capitol Outlay Accumulations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
(SDCL 7-21-51)										
TOTAL APPROPRIATIONS	12,086,835.00	4,875,339.00	325,000.00	241,391.00	88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00

Cash Balance Applied	1,897,096.00	1,000,000.00	0.	00			0.00	112,500.00	
311 Current Property Tax Levy	8,825,886.00								
Less 25% to Cities	-23,597.00								
312/319 - Other Taxes	51,650.00	300,000.00							
NET TOTAL TAXES	8,853,939.00	300,000.00	0.00 0.	0.00	0.00	0.00	0.00	0.00	0.00
320 Licenses & Permits	40,350.00				10,000.00				
330 Intergovernmental Revenue	417,000.00	2,435,827.00	325,000.00 47,250.	00		37,915.00			
340 Charges for Goods & Services	1,127,575.00	89,000.00			5,000.00		106,737.00	18,500.00	25,000.00
350 Fine & Forfeits	43,000.00								
360 Miscellaneous Revenue	344,024.00								25,000.00
370 Other Financing Sources									
380 Residual Equity Transfers - In		1,050,512.00	194,141.	00 88,010.00		21,000.00			
TOTAL OTHER REVENUES	1,971,949.00	3,575,339.00	325,000.00 241,391.	00 88,010.00	15,000.00	58,915.00	106,737.00	18,500.00	50,000.00
SUBTOTAL	12,722,984.00	4,875,339.00	325,000.00 241,391.	00 88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00
Less 5% (SDCL 7-21-18)	636,149.00								
NET MEANS OF FINANCE	12,086,835.00	4,875,339.00	325,000.00 241,391.	00 88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00
TOTAL APPROPRIATIONS	12,086,835.00	4,875,339.00	325,000.00 241,391.	00 88,010.00	15,000.00	58,915.00	106,737.00	131,000.00	50,000.00

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 1st, 2020 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2021 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 29th day of September, 2020. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Cindy Brugman

Codington County Auditor

		Road		Emergency	Victim	Domestic		24/7	M & P	Search
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Sobriety	Relief	and Rescue
_	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund

Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

Published once at the approximate cost of ______.