PROVISIONAL BUDGET FOR CODINGTON COUNTY

For the Year January 1, 2020 through December 31, 2020 Governmental Funds

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	Courthouse Building Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
100 General Govt.											
110 Legislative											
111 Board of County Commissioners	322,275.00										
112 Contingency	250,000.00										
120 Elections	90,925.00										
130 Judicial Systems	90,000.00										
140 Financial Administration											
141 Auditor	309,300.00										
142 Treasurer	424,628.00										
149 Credit Bureau Payments	30,000.00										
150 Legal Services											
151 States Attorney/Crime Victim	682,835.00				84,825.00						
152 Public Defender	300,000.00										
153 Court Appointed Attorney	200,000.00										
154 Abused/Neglected Child Defense	3,000.00										
155 Catastrophic Legal	40,000.00										
160 Other											
161 Government Buildings	592,342.00										
162 Director of Equalization	663,191.00										
163 Register of Deeds	309,894.00									110,000.00	
165 Veterans Service	138,026.00										
166 Predatory Animal	6,118.00										
168 Unemployment Insurance	10,000.00										
169 Other (Watertown Transit)	35,000.00										
TOTAL GENERAL GOVERNMENT	4,497,534.00	0.00	0.0	0.00	84,825.00	0.00	0.0	0.00	0.00	110,000.00	0.00
200 Public Safety											
210 Law Enforcement											
211 Sheriff	1,643,113.00										
212 County Jail	2,371,380.00								104,731.00		
213 Coroner	35,000.00								104,731.00		
215 Juvenile Detention/Youth at Risk	5,000.00										
219 Humane Society	15,000.00										
220 Protective & Emergency Service	13,000.00										
220 I follotive & Emergency Service											

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	Courthouse Building Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
221 Fire Protection				240 722 00							
222 Emergency & Disaster Services 225 E-911 Communications			325,000.00	240,732.00							
229 Search and Rescue			323,000.00								50,000.00
22) Source and Resource											20,000.00
TOTAL PUBLIC SAFETY	4,069,493.00	0.00	325,000.00	240,732.00	0.00	0.00	0.00	0.00	104,731.00	0.00	50,000.00
300 Public Works											
310 Highways & Bridges											
311 Highways, Roads & Bridges		4,693,135.00									
TOTAL PUBLIC WORKS	0.00	4,693,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 Health & Welfare											
410 Economic Assistance											
411 Support of Poor	343,539.00										
412 Public Welfare	343,339.00										
420 Health Assistance											
421 County Nurse	97,795.00										
426 WIC	91,193.00						53,815.00				
428 West Nile Prevention	8,532.00						33,013.00				
429 Other	0,552.00										
430 Social Services											
433 Senior Aid	17,382.00										
434 Domestic Abuse	12,000.00					15,000.00					
439 Other (Volunteer Center)	2,500.00					,,,,,,,,,,,					
440 Mental Health Services	,										
441 Mentally Ill	60,000.00										
442 Developmentally Disabled	3,000.00										
444 Mental Health Centers	86,881.00										
445 Mental Illness Board	50,000.00										
449 Mental Health Inmates											
TOTAL HEALTH & WELFARE	681,629.00	0.00	0.00	0.00	0.00	15,000.00	53,815.00	0.00	0.00	0.00	0.00
500 Culture & Recreation											
510 Culture											
512 Historical Museum	8,000.00										
514 Historical Sites	6,000.00										
515 Memorial Day Expense	150.00										
516 Arts Alliance	150.00										

TOTAL EXPENDITURE APPROPRIATIONS	11,580,812.00	4,732,735.00	325,000.00	240,732.00	84,825.00	15,000.00	53,815.00	0.00	104,731.00	110,000.00	50,000.00
TOTAL OTHER USES	1,238,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Operating Transfers Out	1,238,045.00										
910 Other Financing Uses											
900 Other Uses											
800 DEBT SERVICE											
750 INTERGOVERNMENTAL EXPENDITURES		39,600.00									
TOTAL URBAN & ECONOMIC DEVELOPMENT	127,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
729 Economic Development (Focus Watertown)	45,000.00										
(NE Glacial Lakes & Tourism)											
721 Tourism, Ind. & Rec. Development	750.00										
720 Economic Development											
711 Planning & Zoning	81,564.00										
710 Urban Development											
700 Urban & Economic Development											
TOTAL CONSV. OF NATURAL RESOURCES	392,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623 Water Districts (flood monitoring stations)	12,000.00										
620 Water Conservation	10.000.00										
617 Waterfowl	20,000.00										
615 Weed Control	189,255.00										
613 Rodent Control											
611 County Extension	171,080.00										
610 Soil Conservation											
600 Conservation of Natural Resources											
TOTAL CULTURE & RECREATION	574,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20,000.00										
526 Zoological	20,000.00										
523 Exhibition Building O&M	292,420.00										
521 Rec Program/Boys & Girls Club 522 Parks	28,500.00 219,392.00										
520 Recreation											
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Building	Sobriety	Relief	and Rescue
		Road		Emergency	Victim	Domestic		Courthouse	24/7	M & P	Search

		Road		Emergency	Victim	Domestic		Courthouse	24/7	M & P	Search
	General	and Bridge	E-911	Mmgt.	Crime	Abuse	WIC	Building	Sobriety	Relief	and Rescue
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Capitol Outlay Accumulations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
(SDCL 7-21-51)											
TOTAL APPROPRIATIONS	11,580,812.00	4,732,735.00	325,000.00	240,732.00	84,825.00	15,000.00	53,815.00	0.00	104,731.00	110,000.00	50,000.00

Cash Balance Applied	1,553,973.00	1,000,000.00		20,000.00					13,731.00	91,500.00	
311 Current Property Tax Levy	8,577,003.00										
Less 25% to Cities	-23,597.00										
312/319 - Other Taxes	56,700.00	300,000.00									
NET TOTAL TAXES	8,610,106.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Licenses & Permits	41,850.00					10,000.00					
330 Intergovernmental Revenue	417,400.00	2,344,062.00	325,000.00	45,000.00			37,000.00				
340 Charges for Goods & Services	1,127,975.00	128,000.00				5,000.00			91,000.00	18,500.00	25,000.00
350 Fine & Forfeits	42,000.00										
360 Miscellaneous Revenue	397,024.00										25,000.00
370 Other Financing Sources											
380 Residual Equity Transfers - In		960,673.00		175,732.00	84,825.00		16,815.00				
TOTAL OTHER REVENUES	2,026,249.00	3,432,735.00	325,000.00	220,732.00	84,825.00	15,000.00	53,815.00	0.00	91,000.00	18,500.00	50,000.00
SUBTOTAL	12,190,328.00	4,732,735.00	325,000.00	240,732.00	84,825.00	15,000.00	53,815.00	0.00	104,731.00	110,000.00	50,000.00
Less 5% (SDCL 7-21-18)	609,516.00							0.00			
NET MEANS OF FINANCE	11,580,812.00	4,732,735.00	325,000.00	240,732.00	84,825.00	15,000.00	53,815.00	0.00	104,731.00	110,000.00	50,000.00
TOTAL APPROPRIATIONS	11,580,812.00	4,732,735.00	325,000.00	240,732.00	84,825.00	15,000.00	53,815.00	0.00	104,731.00	110,000.00	50,000.00

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 3rd, 2019 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2020 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 24th day of September, 2019. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

17,297,650.00

Cindy Brugman

Codington County Auditor

Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

Published once at the approximate cost of _____