

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	Courthouse Building Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
520 Recreation											
521 Rec Program/Boys & Girls Club	27,500.00										
522 Parks	219,493.00										
523 Exhibition Building O&M	263,936.00										
526 Zoological	20,000.00										
TOTAL CULTURE & RECREATION	544,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Conservation of Natural Resources											
610 Soil Conservation											
611 County Extension	165,563.00										
613 Rodent Control											
615 Weed Control	190,985.00										
617 Waterfowl	20,000.00										
620 Water Conservation											
623 Water Districts (flood monitoring stations)	12,000.00										
TOTAL CONSV. OF NATURAL RESOURCES	388,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning	80,927.00										
720 Economic Development											
721 Tourism, Ind. & Rec. Development (NE Glacial Lakes & Tourism)	750.00										
729 Economic Development (Focus Watertown)	45,000.00										
TOTAL URBAN & ECONOMIC DEVELOPMENT	126,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750 INTERGOVERNMENTAL EXPENDITURES		36,000.00									
800 DEBT SERVICE											
900 Other Uses											
910 Other Financing Uses											
911 Operating Transfers Out	743,757.00										
TOTAL OTHER USES	743,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURE APPROPRIATIONS	10,888,034.00	4,437,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,666.00	101,000.00	50,000.00

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	Courthouse Building Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
Capitol Outlay Accumulations (SDCL 7-21-51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL APPROPRIATIONS	10,888,034.00	4,437,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,666.00	101,000.00	50,000.00
Cash Balance Applied	1,237,988.42	1,230,000.00	0.00	0.00	0.00	0.00	0.00	1,500.00	8,866.00	82,500.00	0.00
311 Current Property Tax Levy	8,271,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less 25% to Cities	-23,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312/319 - Other Taxes	56,500.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET TOTAL TAXES	8,304,501.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Licenses & Permits	40,500.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
330 Intergovernmental Revenue	397,400.00	2,310,800.00	324,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340 Charges for Goods & Services	1,102,675.00	120,000.00	0.00	0.00	0.00	5,000.00	37,000.00	0.00	80,000.00	18,500.00	25,000.00
350 Fine & Forfeits	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 Miscellaneous Revenue	276,024.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
370 Other Financing Sources	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
380 Residual Equity Transfers - In	0.00	476,474.00	0.00	173,299.00	81,480.00	0.00	12,504.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUES	1,918,599.00	2,907,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	0.00	80,000.00	18,500.00	50,000.00
SUBTOTAL	11,461,088.42	4,437,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,866.00	101,000.00	50,000.00
Less 5% (SDCL 7-21-18)	573,054.42							0.00			
NET MEANS OF FINANCE	10,888,034.00	4,437,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,866.00	101,000.00	50,000.00
TOTAL APPROPRIATIONS	10,888,034.00	4,437,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,666.00	101,000.00	50,000.00

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 4th, 2018 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2019 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 25th day of September, 2018. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

16,255,757.00

Cindy Brugman

Codington County Auditor

Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

Published once at the approximate cost of _____.