PROVISIONAL BUDGET FOR CODINGTON COUNTY

For the Year January 1, 2019 through December 31, 2019 Governmental Funds

 100 General Govt. 110 Legislative 111 Board of County Commissioners 112 Contingency 120 Elections 130 Judicial Systems 140 Financial Administration 	General Fund 336,406.00 250,000.00 25,000.00 75,000.00	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	Courthouse Building Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
141 Auditor142 Treasurer149 Credit Bureau Payments150 Legal Services	327,715.00 406,751.00 30,000.00				01.400.00						
151 States Attorney/Crime Victim 152 Public Defender 153 Court Appointed Attorney 154 Abused/Neglected Child Defense 155 Catastrophic Legal 160 Other	606,035.00 287,100.00 150,000.00 3,000.00 40,000.00				81,480.00						
161 Government Buildings 162 Director of Equalization 163 Register of Deeds 165 Veterans Service 166 Predatory Animal 168 Unemployment Insurance 169 Other (Watertown Transit)	506,747.00 625,587.00 294,420.00 132,445.00 6,118.00 10,000.00 35,000.00							1,500.00		101,000.00	
TOTAL GENERAL GOVERNMENT	4,147,324.00	0.00	0.0	0.00	81,480.00	0.00	0.00	1,500.00	0.00	101,000.00	0.00
200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 215 Juvenile Detention/Youth at Risk 219 Humane Society 220 Protective & Emergency Service	1,566,092.00 2,266,415.00 35,000.00 5,000.00 10,000.00								88,666.00		

	General a	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	Courthouse Building Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
221 Fire Protection				210 200 00							
222 Emergency & Disaster Services225 E-911 Communications			325,000.00	218,299.00							
229 Search and Rescue			323,000.00								50,000.00
229 Scarcii and Rescue											30,000.00
TOTAL PUBLIC SAFETY	3,882,507.00	0.00	325,000.00	218,299.00	0.00	0.00	0.00	0.00	88,666.00	0.00	50,000.00
300 Public Works											
310 Highways & Bridges											
311 Highways, Roads & Bridges	4	,171,274.00									
TOTAL PUBLIC WORKS	0.00 4	,171,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 Health & Welfare											
410 Economic Assistance											
411 Support of Poor	345,850.00										
412 Public Welfare	1,500.00										
420 Health Assistance	,										
421 County Nurse	92,200.00										
426 WIC	•						49,504.00				
428 West Nile Prevention	8,532.00										
429 Other											
430 Social Services											
433 Senior Aid	16,709.00										
434 Domestic Abuse	12,000.00					15,000.00					
439 Other (Volunteer Center)	2,500.00										
440 Mental Health Services											
441 Mentally Ill	40,000.00										
442 Developmentally Disabled	3,000.00										
444 Mental Health Centers	84,351.00										
445 Mental Illness Board	50,000.00										
449 Mental Health Inmates	52,000.00										
TOTAL HEALTH & WELFARE	708,642.00	0.00	0.00	0.00	0.00	15,000.00	49,504.00	0.00	0.00	0.00	0.00
500 Culture & Recreation											
510 Culture											
512 Historical Museum	8,000.00										
514 Historical Sites	5,500.00										
515 Memorial Day Expense	150.00										
516 Arts Alliance											

	General	Road and Bridge	E-911	Emergency Mmgt.	Victim Crime	Domestic Abuse	WIC	Courthouse Building	24/7 Sobriety	M & P Relief	Search and Rescue
520 D	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
520 Recreation	27.500.00										
521 Rec Program/Boys & Girls Club 522 Parks	27,500.00 219,493.00										
523 Exhibition Building O&M	263,936.00 20,000.00										
526 Zoological	20,000.00										
TOTAL CULTURE & RECREATION	544,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Conservation of Natural Resources											
610 Soil Conservation											
611 County Extension	165,563.00										
613 Rodent Control	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
615 Weed Control	190,985.00										
617 Waterfowl	20,000.00										
620 Water Conservation	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
623 Water Districts (flood monitoring stations)	12,000.00										
TOTAL CONSV. OF NATURAL RESOURCES	388,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning	80,927.00										
720 Economic Development											
721 Tourism, Ind. & Rec. Development	750.00										
(NE Glacial Lakes & Tourism)											
729 Economic Development (Focus Watertown)	45,000.00										
TOTAL URBAN & ECONOMIC DEVELOPMENT	126,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750 INTERGOVERNMENTAL EXPENDITURES		36,000.00									
800 DEBT SERVICE											
600 DEBI SERVICE											
900 Other Uses											
910 Other Financing Uses											
911 Operating Transfers Out	743,757.00										
TOTAL OTHER USES	743,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURE APPROPRIATIONS	10,542,034.00	4,207,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,666.00	101,000.00	50,000.00
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	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mmgt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	Courthouse Building Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
Capitol Outlay Accumulations (SDCL 7-21-51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL APPROPRIATIONS	10,542,034.00	4,207,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,666.00	101,000.00	50,000.00
	<u> </u>										

Cash Balance Applied	873,567.37	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,500.00	8,866.00	82,500.00	0.00
311 Current Property Tax Levy	8,271,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less 25% to Cities	-23,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312/319 - Other Taxes	56,500.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET TOTAL TAXES	8,304,501.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Licenses & Permits	40,500.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
330 Intergovernmental Revenue	397,400.00	2,310,800.00	324,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340 Charges for Goods & Services	1,102,675.00	120,000.00	0.00	0.00	0.00	5,000.00	37,000.00	0.00	80,000.00	18,500.00	25,000.00
350 Fine & Forfeits	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 Miscellaneous Revenue	276,024.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
370 Other Financing Sources	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
380 Residual Equity Transfers - In	0.00	476,474.00	0.00	173,299.00	81,480.00	0.00	12,504.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUES	1,918,599.00	2,907,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	0.00	80,000.00	18,500.00	50,000.00
SUBTOTAL	11,096,667.37	4,207,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,866.00	101,000.00	50,000.00
Less 5% (SDCL 7-21-18)	554,633.37							0.00			
NET MEANS OF FINANCE	10,542,034.00	4,207,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,866.00	101,000.00	50,000.00
TOTAL APPROPRIATIONS	10,542,034.00	4,207,274.00	325,000.00	218,299.00	81,480.00	15,000.00	49,504.00	1,500.00	88,666.00	101,000.00	50,000.00

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 4th, 2018 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2019 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 25th day of September, 2018. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

15,679,757.00

Cindy Brugman

Codington County Auditor

Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.

Published once at the approximate cost of _____