

COUNTY TAX LEVIES	DOLLARS	\$'S/1,000
WITHIN LIMITED LEVY	6,963,667.00	3.631
*General County Purposes 10-12-9		
Library		
LIMITED LEVY (10-12-21)- SUB TOTAL	6,963,667.00	3.631
OUTSIDE LIMITED LEVY:		
County Snow Removal Fund (34-5-2)		
Highway and Bridge Reserve (10-12-13)		
Courthouse, Jail, etc., Bldg. (7-25-1)		
Bond Interest Sinking (7-24-18)		
Ag Building (7-27-1)		
UNLIMITED LEVY - SUB TOTAL	0.00	0.000
LIMITED AND UNLIMITED LEVY - SUB-TOTAL	6,963,667.00	3.631
OTHER SPECIAL LEVIES		
SECONDARY ROAD (Unorg. PT-76) (31-12-27)		
Fire Protection (34-31-3)		
TOTAL TAXES LEVIED BY COUNTY	6,963,667.00	3.631

**ADOPTION OF ANNUAL BUDGET FOR  
Codington County, South Dakota**

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and,

Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations, and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates, and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES FOR **CODINGTON COUNTY**, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2013 and ending December 31, 2013, and the same is hereby approved and adopted by the Board of County Commissioners of **Codington County**, South Dakota this 25th day of September, 2012. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor, **Codington County**, South Dakota. The accompanying taxes are levied by **Codington County** for the year January 1, 2013 through December 31, 2013.

BOARD OF COUNTY COMMISSIONERS OF  
**CODINGTON COUNTY, SOUTH DAKOTA**

*Elmer P. Brinkman*

Chairman

*Myron Johnson*

Commissioner

*Brenda Harten*

Commissioner

*Lavern Marguardt*

Commissioner

*Steve Kelle*

Commissioner

ATTEST:

*Carly Bruyner*

County Auditor

\*These Amounts include the 25% to be distributed to Cities.

As of September 25, 2012, these levies are not approved by the Department of Revenue.





	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mngt. Fund	Victim Crime Fund	Domestic Abuse Fund	W/C Fund	Courthouse Building Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
520 Recreation											
521 Rec Program/Boys & Girls Club	12,000.00										
522 Parks	155,230.00										
523 Exhibition Building O&M	263,270.00										
529 Zoological	10,000.00										
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>445,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

600 Conservation of Natural Resources											
610 Soil Conservation											
611 County Extension	154,844.00										
613 Rodent Control											
615 Weed Control	184,678.00										
617 Waterfowl	17,000.00										
620 Water Conservation											
623 Water Districts (flood monitoring stations)	8,200.00										
<b>TOTAL CONSV. OF NATURAL RESOURCES</b>	<b>364,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

700 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning	69,638.00										
713 Focus Watertown											
720 Economic Development											
721 Tourism, Ind. & Rec. Development (NE Glacial Lakes & Tourism)	750.00										
729 Economic Development (Focus Watertown)	25,000.00										
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	<b>95,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>800 DEBT SERVICE</b>											
900 Other Uses											
910 Other Financing Uses											
911 Operating Transfers Out	954,233.00										
<b>TOTAL OTHER USES</b>	<b>954,233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>8,562,918.00</b>	<b>3,331,300.00</b>	<b>310,000.00</b>	<b>191,292.00</b>	<b>68,715.00</b>	<b>15,000.00</b>	<b>47,861.00</b>	<b>142,500.00</b>	<b>59,772.00</b>	<b>29,200.00</b>	<b>50,000.00</b>
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Capital Outlay Accumulations

(SDCL 7-21-51)

	General Fund	Road and Bridge Fund	E-911 Fund	Emergency Mngt. Fund	Victim Crime Fund	Domestic Abuse Fund	WIC Fund	Courthouse Building Fund	24/7 Sobriety Fund	M & P Relief Fund	Search and Rescue Fund
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>8,562,918.00</b>	<b>3,331,300.00</b>	<b>310,000.00</b>	<b>191,292.00</b>	<b>68,715.00</b>	<b>15,000.00</b>	<b>47,861.00</b>	<b>142,500.00</b>	<b>59,772.00</b>	<b>29,200.00</b>	<b>50,000.00</b>

<b>Cash Balance Applied</b>	<b>660,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>1,058.00</b>	<b>150,000.00</b>	<b>17,772.00</b>	<b>0.00</b>	<b>15,000.00</b>
311 Current Property Tax Levy	6,963,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less 25% to Cities	-23,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312/319 - Other Taxes	73,090.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>NET TOTAL TAXES</b>	<b>7,013,160.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

320 Licenses & Permits	35,900.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
330 Intergovernmental Revenue	285,938.00	1,695,500.00	310,000.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340 Charges for Goods & Services	936,600.00	77,000.00	0.00	0.00	0.00	3,500.00	27,377.00	0.00	42,000.00	29,200.00	25,000.00
350 Fine & Forfeits	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 Miscellaneous Revenue	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
370 Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
380 Residual Equity Transfers - In	0.00	758,800.00	0.00	107,292.00	68,715.00	0.00	19,426.00	0.00	0.00	0.00	0.00

<b>SUBTOTAL</b>	<b>9,013,598.00</b>	<b>3,331,300.00</b>	<b>310,000.00</b>	<b>191,292.00</b>	<b>68,715.00</b>	<b>15,000.00</b>	<b>47,861.00</b>	<b>150,000.00</b>	<b>59,772.00</b>	<b>29,200.00</b>	<b>50,000.00</b>
Less 5% (SDCL 7-21-18)	-450,680.00							-7,500.00			

<b>NET MEANS OF FINANCE</b>	<b>8,562,918.00</b>	<b>3,331,300.00</b>	<b>310,000.00</b>	<b>191,292.00</b>	<b>68,715.00</b>	<b>15,000.00</b>	<b>47,861.00</b>	<b>142,500.00</b>	<b>59,772.00</b>	<b>29,200.00</b>	<b>50,000.00</b>
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<b>TOTAL APPROPRIATIONS</b>	<b>8,562,918.00</b>	<b>3,331,300.00</b>	<b>310,000.00</b>	<b>191,292.00</b>	<b>68,715.00</b>	<b>15,000.00</b>	<b>47,861.00</b>	<b>142,500.00</b>	<b>59,772.00</b>	<b>29,200.00</b>	<b>50,000.00</b>
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NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 4th, 2012 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2013 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 25th day of September, 2012. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Cindy Brugman  
Codington County Auditor



Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.  
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