\$'S/1,000 COUNTY TAX LEVIES DOLLARS 6,963,667.00 WITHIN LIMITED LEVY 3.631 ADOPTION OF ANNUAL BUDGET FOR *General County Purposes Codington County, South Dakota 10-12-9 Library Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all it's institutions and agencies for such fiscal year, and, Whereas, the Board of County Commissioners did prepare a LIMITED LEVY (10-12-21)-Provisional Budget and cause same to be published by law, and 6,963,667.00 3.631 SUB TOTAL Whereas, due and legal notice has been given to the meeting of the OUTSIDE LIMITED LEVY: Board of County Commissioners for the consideration of such County Snow Removal Fund Provisional Budget and all changes, eliminations, and additions (34-5-2)Highway and Bridge Reserve have been made thereto. NOW THEREFORE BE IT RESOLVED, That such provisional (10-12-13)budget as amended and all it's purposes, schedules, appropriations, Courthouse, Jail, etc., Bldg. amounts, estimates, and all matters therein set forth, SHALL BE (7-25-1)APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF Bond Interest Sinking THE APPROPRIATIONS AND EXPENDITURES FOR (7-24-18)CODINGTON COUNTY, South Dakota and all it's institutions Ag Building and agencies for calendar year beginning January 1, 2013 and (7-27-1)ending December 31, 2013, and the same is hereby approved and adopted by the Board of County Commissioners of Codington County, South Dakota this 25th day of September, 2012. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor, Codington County, South Dakota. The accompanying taxes are levied by Codington County for the year January 1, 2013 0.00 0.000 UNLIMITED LEVY - SUB TOTAL through December 31, 2013. BOARD OF COUNTY COMMISSIONERS OF LIMITED AND UNLIMITED CODINGTON COUNTY, SOUTH DAKOTA 3.631 6,963,667.00 LEVY - SUB-TOTAL OTHER SPECIAL LEVIES SECONDARY ROAD (Unorg. PT-76) (31-12-27)Chairman Fire Protection (34-31-3) 3.631 6,963,667.00 TOTAL TAXES LEVIED BY COUNTY

As of September 25, 2012, these levies are not approved by the Department of Revenue.

Commissioner

ATTEST:

County Auditor

^{*}These Amounts include the 25% to be distributed to Cities.

For the Year January 1, 2013 through December 31, 2013 ANNUAL BUDGET FOR CODINGTON COUNTY Governmental Funds

Road

Emergency

Victim

Domestic

Courthouse Building

24/7

M & P Relief

Search

TOTAL GENERAL GOVERNMENT	169 Other (Watertown Transit)	168 Unemployment Insurance	166 Predatory Animal	165 Veterans Service	163 Register of Deeds	162 Director of Equalization	161 Government Buildings	160 Other	155 Catastrophic Legal	154 Abused/Neglected Child Defense	153 Court Appointed Attorney	152 Public Defender	151 States Attorney/Crime Victim	150 Legal Services	149 Credit Bureau Payments	142 Treasurer	141 Auditor	140 Financial Administration	130 Judicial Systems	120 Elections	112 Contingency	111 Board of County Commissioners	110 Legislative	100 General Govt.		
3,536,632.00	15,000.00	10,000.00	7,500.00	115,944.00	261,156.00	574,335.00	449,823.00		40,000.00	2,000.00	85,000.00	194,000.00	525,618.00		30,200.00	348,461.00	251,107.00		63,000.00	20,000.00	259,155.00	284,333.00			Fund	General and
0.00																									Fund	and Bridge
0.00																									Fund	E-911
0.00																									Fund	Mmgt.
68,715.00													08,713.00	(n - 1 t - 0)											Fund	Crime
0.00																									Fund	Abuse
0.00																									Fund	W.C
0 142,500.00							142,300.00	143 500 00																	Fund	Building
0.00																									Fund	Sobriety
00.29,200.00					a. C. garde	29 200 00																			Fund	Keller
0.00						700																			Funa	and Rescue

200 Public Safety

210 Law Enforcement

211 Sheriff

1,127,690.00

1,437,730.00

59,772.00

17,130.00 10,000.00

3,600.00

220 Protective & Emergency Service

219 Humane Society

215 Juvenile Detention/Youth at Risk

213 Coroner 212 County Jail

TOTAL HEALTH & WELFARE		445 Mental Illness Board	444 Mental Health Centers	442 Developmentally Disabled	441 Mentally III	440 Mental Health Services	439 Other (Volunteer Center)	434 Domestic Abuse	433 Senior Aid	430 Social Services	429 Other	428 West Nile Prevention	426 WIC	421 County Nurse	420 Health Assistance	412 Public Welfare	411 Support of Poor	410 Economic Assistance	400 Health & Welfare	TOTAL PUBLIC WORKS		311 Highways, Roads & Bridges	310 Highways & Bridges	300 Public Works	TOTAL PUBLIC SAFETY		229 Search and Rescue	225 E-911 Communications	222 Emergency & Disaster Services	221 Fire Protection		
Œ																										:			ces .			
570,643.00		30,000.00	66,700.00	4,500.00	35,000.00		2,500.00	6,000.00	13,342.00			2,388.00		64,361.00		1,500.00	344,352.00			0.00		f.:	•		2,596,150.00						General a	
0.00																				0.00 3,331,300.00		3,331,300.00			0.00			t.i			and Bridge Fund	
0.00	000																			0.00					310,000.00 171,272.00	200000000000000000000000000000000000000		310,000.00			E-911 Mr Fund Fu	
0.00	9																			0.00	200				292.00	300 000			191,292.00		Fund	સ
9.00	98																			9.00					9.00	900					Fund	Victim
	15,000,00							10,000.00	15 000 00											900	000				0.00	200					Fund	Domestic
, , ,	47.861.00												1,7001.00	47 861 00							0.00					999					Fund	SHC.
	0.00																				0.00					0.00					Fund	Courthouse
	0.00																				0.00					59,772.00					Fund	24/7 Sobriety
	0.00												٠								0.00					0.00					Fund	M & P
	0.00																				0.00					50,000.00		50,000.00			Fund	Search and Rescue

500 Culture & Recreation

510 Culture

512 Historical Museum 514 Historical Sites

515 Memorial Day Expense 516 Arts Alliance

150.00

4,500.00

50,000.00	29,200.00	59,772.00	142,500.00	47,861.00	15,000.00	68,715.00	310,000.00 191,292.00		8,562,918.00 3,331,300.00	8,562,918.00	TOTAL EXPENDITURE APPROPRIATIONS
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,233.00	TOTAL OTHER USES
										954,233.00	900 Other Uses 910 Other Financing Uses 911 Operating Transfers Out
											800 DEBT SERVICE
		Ç	0.00	0.00	0.00	0.00	00.0	0.00	0.00	95,388.00	TOTAL URBAN & ECONOMIC DEVELOPMENT
0.00	000	0 00	0.00	3						25,000.00	729 Economic Development (Focus Watertown)
											721 Tourism, Ind. & Rec. Development OUE (Nacial Lakes & Tourism)
										750 00	720 Economic Development
											713 Focus Watertown
										69,638.00	711 Planning & Zoning
											700 Urban & Economic Development 710 Urban Development
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,722.00	TOTAL CONSV. OF NATURAL RESOURCES
										8,200.00	623 Water Districts (flood monitoring stations)
											620 Water Conservation
										17,000.00	617 Waterfowl
										184,678.00	615 Weed Control
											613 Rodent Control
										154,844.00	610 Soil County Extension
											600 Conservation of Natural Resources
									0.00	#3,130.00	TOTAL CULTURE & RECREATION
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0 00	445 150 00	
										10,000.00	529 Zoological
										263,270.00	523 Exhibition Building O&M
										155,230.00	521 Rec Program/Boys & Girls Club
											520 Recreation
Fund	Fund	Fund	Building Fund	WIC Fund	Abuse Fund	Crime Fund	Mmgt. Fund	E-911 Fund	and Bridge Fund	General Fund	
Search			o.		Domestic	Victim 1	Emergency		Road		

										Charles of the Contract of	
20,000,00	22,200.00	33,772.00	142,500.00	,000.00 47,861.00 142,500.00	15,000.00	68,715.00	191,292.00	310,000.00	8.562.918.00 3.331.300.00 310,000.00 191,292.00 $68.715.00$ 15.00	8.562.918.00	SNOITVIAGOAAA IVEOL
50 000 00	20 200 00	20 773 00	12 700 00	200							(SDCL 7-21-51)
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Capitol Outlay Accumulations
98		000	000	000	000	١					
rund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fimd	
1						(0.	2771	Spring nine	Ceneral	
and Kescue	Relief	Sobriety	Building	₩IC	Abuse	Crime	Mmor	F_011	and Duide	Camanal	
j	:				-		Fritter Berres		Noan		
Search	M & P	24/7	Courthouse		Domestic	Victim			P		

50,000.00	29,200.00	59,772.00	15,000.00 47,861.00 142,500.00	47,861.00	15,000.00	68,715.00	310,000.00 191,292.00	8,562,918.00 3,331,300.00	8,562,918.00	TOTAL APPROPRIATIONS
50,000.00	29,200.00	59,772.00	47,861.00 142,500.00	47,861.00	15,000.00	68,715.00	8,562,918.00 3,331,300.00 310,000.00 191,292.00	3,331,300.00	8,562,918.00	NET MEANS OF FINANCE
			-1300000		:				-450,680.00	Less 5% (SDCL 7-21-18)
50,000.00	47,200.00	37,174.00	-7 500 00	47,861.00	15,000.00	68,715.00	310,000.00 191,292.00	9,013,598.00 3,331,300.00	9,013,598.00	SUBTOTAL
50 000 00	70 700 00	00 555 03	450 000 00	22.00						
0.00	0.00	0.00	0.00	19,426.00	0.00	68,715.00	0.00 107,292.00	758,800.00	0.00	380 Residual Equity Transfers - In
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	370 Other Financing Sources
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	70,000.00	360 Miscellaneous Revenue
10 000 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	12,000.00	350 Fine & Forfeits
0.00	00.00	00.00	0.00	27,377.00		0.00	0.00 0.00	77,000.00	936,600.00	340 Charges for Goods & Services
25 000 00	00 000 00	43 000 00	0.00	0.00		0.00	310,000.00 64,000.00	285,938.00 1,695,500.00	285,938.00	330 Intergovernmental Revenue
0.00	0.00	9	99		9	2		0.00	33,300.00	320 Licenses & Permits
0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	000	25 000 00	,
ļ								000,000,000	1,001.001.000	NEI TOTAL TAXES
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	300.000.00	7 013 160 00	TOTAL TAXES
				0.00	0.00	0.00	0.00 0.00	0.00		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	300,000.00	73,090.00	312/319 - Other Taxes
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	-23,597.00	Less 25% to Cities
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	6,963,667.00	311 Current Property Tax Levy
13,000.00	0.00	1/,//2.00	1,058.00 150,000.00	1,058.00	3,500.00	0.00	0.00 20,000.00	500,000.00	660,000.00	Cash Balance Applied
15 000 00	0.00	17 77 00	20000							

representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and days thereafter as is deemed necessary until the final adoption of the budget on the 25th day of September, 2012. At such time any interested person may appear either in person or by a at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2013 and the various items, schedules, amounts, and appropriations set forth therein and as many NOTICE IS HEREBY GIVEN: That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 4th, 2012

Cindy Brugman Codington County Auditor contained in the Provisional Budget.

Published once at the approximate cost of Codington County does not discriminate on the basis of color, national origin, sex, religion, age, disability in employment or the provision of service.